

# Performance Rating Calculation

SODRSTF

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# MMU Performance Rating

- **These slides present the performance rating calculation for the MMU proposed solution option.**
- **The MMU performance rating calculation uses the PLC as the target during triggered hours.**



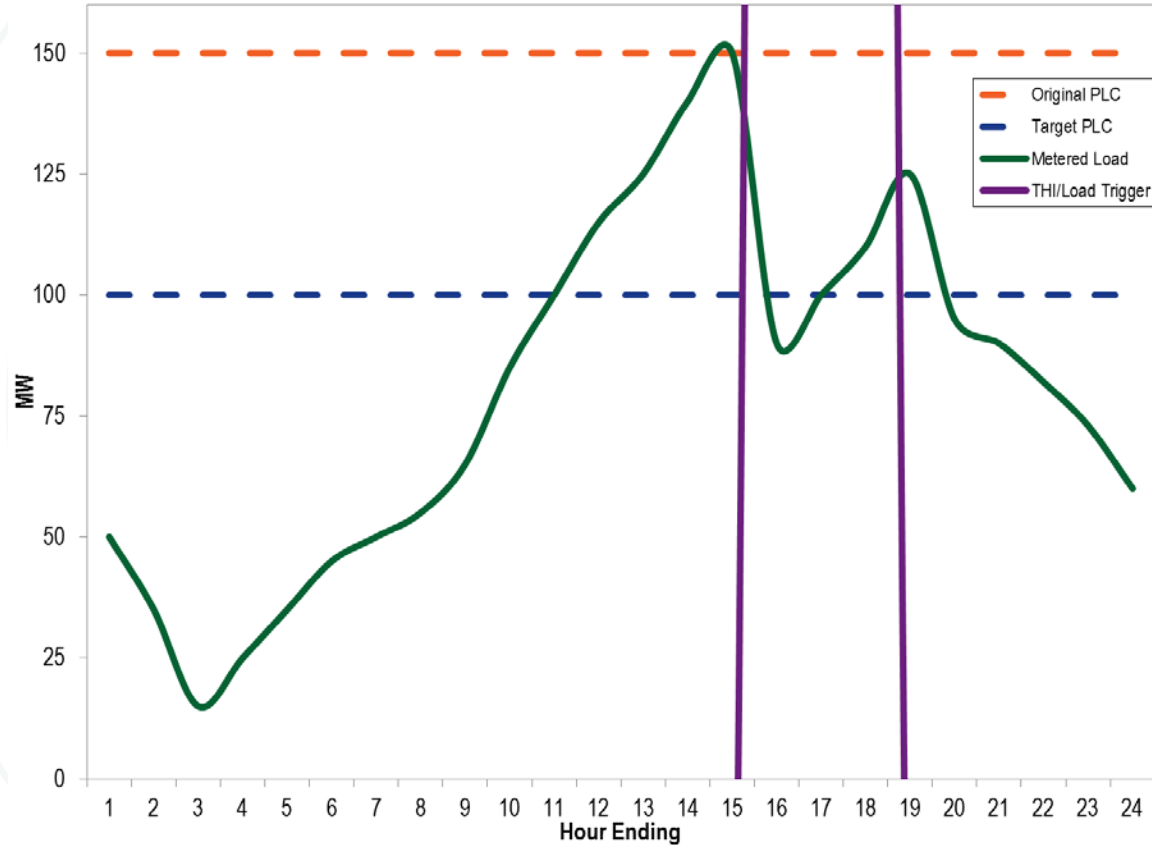
# MMU Performance Rating

- Rolling average of performance rating for the three most recent years
- Hourly performance cannot exceed 100 percent
- Hourly shortfall is the maximum of the metered load minus the Target PLC, or 0
  - $Shortfall_{hour} = \text{Max}((\text{Metered Load} - \text{Target PLC}), 0)$
- Performance rating is one minus the average shortfall divided by the reduction in the forecast requirement
  - $Performance\ Rating = 1 - \frac{Avg\ Shortfall}{Forecast\ Reduction}$

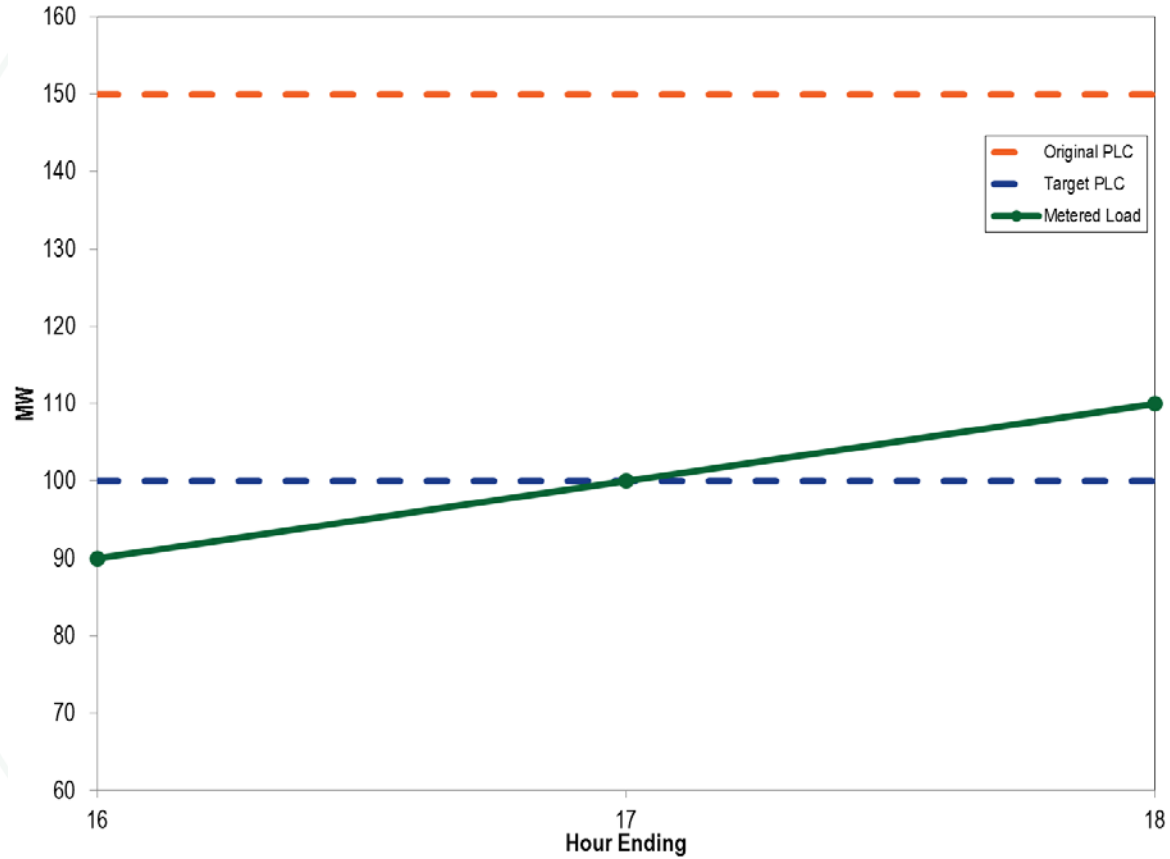
# Example

- **Original PLC requirement of 150 MW**
- **Program receives a 50 MW forecast reduction**
- **Target PLC is the original PLC minus the forecast reduction**
  - *Target PLC = Original PLC – Forecast Reduction*
  - *Target PLC = 150 MW – 50 MW = 100 MW*

# Example day with trigger



# Trigger Hours



# Shortfall Calculation

- $Shortfall_{hour} = Max((Metered\ Load - Target\ PLC), 0)$
- $Shortfall_{16} = Max((90 - 100), 0) = Max(-10, 0) = 0\ MW$
- $Shortfall_{17} = Max((100 - 100), 0) = Max(0, 0) = 0\ MW$
- $Shortfall_{18} = Max((110 - 100), 0) = Max(10, 0) = 10\ MW$

# Performance Calculation

- ***Performance Rating*** =  $1 - \frac{\textit{Avg Shortfall}}{\textit{Forecast Reduction}}$
- ***Avg Shortfall*** =  $\frac{0+0+10}{3} = 3.33 \text{ MW}$
- =  $1 - \frac{3.33}{50} = 1 - 0.0667 = 93.33\%$



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