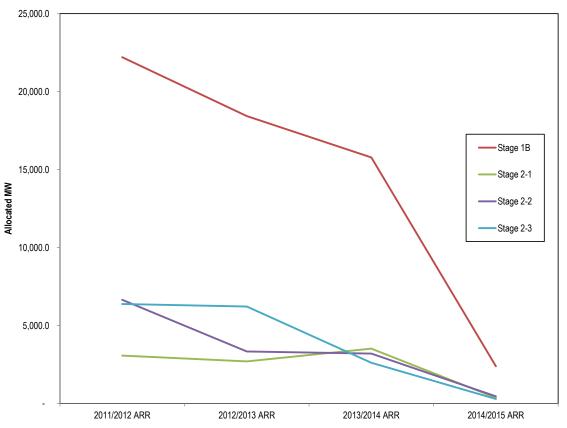
### **Market Monitor Report**

MC Webinar February 23, 2015 Joe Bowring



#### **Stage 1B and Stage 2 ARR Allocations**



#### **Stage 1B and Stage 2 ARR Allocations**

Stage	2011/2012 ARR	2012/2013 ARR	2013/2014 ARR	2014/2015 ARR	Percent Decrease
Stage 1A	64,159.9	67,299.6	67,861.4	68,837.7	
Stage 1B	22,208.3	18,431.7	15,782.0	2,389.6	-84.9%
Stage 2-1	3,072.5	2,700.6	3,519.2	360.9	-89.7%
Stage 2-2	6,652.6	3,334.3	3,200.0	455.9	-85.8%
Stage 2-3	6,382.6	6,218.7	2,611.8	291.2	-88.9%
Total Stage 2	16,107.7	12,253.6	9,331.0	1,108.0	-88.1%

#### **Transmission Facility Outage Duration Summary:** 2013 through 2016

	2013	3	2014			
Demotion	Number of	Danasitana	Number of	Dayaaytaya		
Duration	Tickets	Percentage	Tickets	Percentage		
<=5 days	5,467	78.8%	6,135	77.2%		
>5 & <=30 days	1,099	15.8%	1,298	16.3%		
>30 days	375	5.4%	513	6.5%		
Total	6,941	100.0%	7,946	100.0%		

	201	5	2016		
	Number of		Number of		
Duration	Tickets	Percentage	Tickets	Percentage	
<=5 days	1,220	67.1%	34	49.3%	
5 & <=30 days	454	25.0%	14	20.3%	
>30 days	145	8.0%	21	30.4%	
Total	1,819	100.0%	69	100.0%	
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# Emergency Transmission Outage Ticket Summary: 2013 through 2016

		2013			2014				
	Number of	Number of Emergency	Percentage of	Number of	Number of Emergency	Percentage of Emergency			
Duration	Tickets	Tickets	Tickets		Tickets	Tickets			
<=5 days	5,467	835	15.3%	6,135	939	15.3%			
>5 & <=30 days	1,099	131	11.9%	1,298	181	13.9%			
>30 days	375	52	13.9%	513	77	15.0%			
Total	6,941	1,018	14.7%	7,946	1,197	15.1%			
		2015			2016				
		Number of	Percentage of		Number of	Percentage of			
	Number of	Emergency	Emergency	Number of	Emergency	Emergency			
Duration	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets			
<=5 days	1,220	124	10.2%	34	0	0.0%			
>5 & <=30 days	454	26	5.7%	14	0	0.0%			
>30 days	145	4	2.8%	21	0	0.0%			
Total	1,819	154	8.5%	69	0	0.0%			

### Transmission outage request ticket on time summary: 2013 through 2016

		2013				2014	
				ntage of		Number of	
	Number of 1	Number of On	(	On Time N	lumber of	On Time	Percentage of
Duration	Tickets	Time Tickets		Tickets	Tickets	Tickets	<b>On Time Tickets</b>
<=5 days	5,467	2,745		50.2%	6,135	3,271	53.3%
>5 & <=30 days	1,099	541		49.2%	1,298	688	53.0%
>30 days	375	150		40.0%	513	229	44.6%
Total	6,941	3,436		49.5%	7,946	4,188	52.7%
		2015				2016	
			Perce	ntage of		Number of	
	Number of I	Number of On	(	On Time N	lumber of	On Time	Percentage of
Duration	Tickets	Time Tickets		Tickets	Tickets	Tickets	On Time Tickets
<=5 days	1,220	904		74.1%	34	34	100.0%
>5 & <=30 days	454	343		75.6%	14	14	100.0%
>30 days	145	88		60.7%	21	21	100.0%
Total	1,819	1,335		73.4%	69	69	100.0%
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### Transmission facility outage ticket congestion status summary: 2013 through 2016

				_				
		2013		2014				
Submission Status	Number of Tickets	Number of Congestion Tickets	Percentage of Congestion Tickets		Number of Congestion Tickets	Percentage of Congestion Tickets		
Late & Emergency	1,008	109	10.8%	1,190	93	7.8%		
Late & Non-Emergency	2,497	340	13.6%	2,568	366	14.3%		
On Time & Emergency	10	6	60.0%	7	1	14.3%		
On Time & Non-Emergency	3,426	1,179	34.4%	4,181	1,420	34.0%		
Total	6,941	1,634	23.5%	7,946	1,880	23.7%		
		2015			2016			
		Number of	Percentage of		Number of	Percentage of		
	Number	Congestion	Congestion	Number	Congestion	Congestion		
Submission Status	of Tickets	Tickets	Tickets	of Tickets	Tickets	Tickets		
Late & Emergency	152	15	9.9%	0	0	0.0%		
Late & Non-Emergency	332	61	18.4%	0	0	0.0%		
On Time & Emergency	2	1	50.0%	0	0	0.0%		
On Time & Non-Emergency	1,333	504	37.8%	3	69	4.3%		
Total	1,819	581	31.9%	3	69	4.3%		

# Rescheduled transmission outage request ticket statistic summary: 2013 through 2016

			2013					2014		
Duration	Number of Tickets		Percent of Approved and Revised Tickets	Number of Approved and Cancelled Tickets	Percent of Approved and Cancelled Tickets	Number of Tickets	Number of Approved and Revised Tickets	Percent of Approved and Revised Tickets	Number of Approved and Cancelled Tickets	Percent of Approved and Cancelled Tickets
<=5 days	5,467	1,020	18.7%	801	14.7%	6,135	607	9.9%	972	15.8%
>5 & <=30 days	1,099	254	23.1%	117	10.6%	1,298	139	10.7%	115	8.9%
>30 days	375	82	21.9%	25	6.7%	513	63	12.3%	41	8.0%
Total	6,941	1,356	19.5%	943	13.6%	7,946	809	10.2%	1,128	14.2%
			2015					2016		
	Number	Number of Approved and	Percent of Approved and	Number of Approved and	Percent of Approved and		Number of Approved and	Percent of Approved and	Number of Approved and	Percent of Approved and
	of	Revised	Revised	Cancelled	Cancelled	Number of	Revised	Revised	Cancelled	Cancelled
Duration	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets	Tickets
<=5 days	1,218	147	12.1%	144	11.8%	34	3	8.8%	1	2.9%
>5 & <=30 days	453	42	9.3%	28	6.2%	0	0	0.0%	0	0.0%
>30 days	145	17	11.7%	7	4.8%	21	2	9.5%	1	4.8%
Total	1,816	206	11.3%	179	9.9%	69	5	7.2%	2	2.9%

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