



Market Monitoring Issues

EMC
September 24, 2003

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Zonal Load Data

- Zonal load data issue
 - Should real time zonal data be posted?
 - Issue – confidentiality
 - Seven zones have potential confidentiality issues for major LSE in each zone
 - Recommended that PJM post zonal load data with explicit agreement of the major LSE in each zone

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- Zonal load data conclusion
 - There is not unanimous agreement of the LSEs to post this data
 - LSEs' positions contingent on all other LSEs posting data
- As a result, PJM will not post real time zonal load data

- Status of eFuel
 - Data can be uploaded now in existing system
 - Flat file format
 - Revised eFuel software operational on 10/22/03
 - New data formats available from MMU
 - Contact Jerry Bell
 - 610-666-4526; bellj@pjm.com
 - XML; flat file; comma delimited formats
 - Deadline for providing eFuel data
 - Data from 1/1/02 through 9/30/03 by 11/30/03

- Training for eFuel
 - Training session: 10/20/03
 - Training session: 11/3/03
- Training link
 - <http://www.pjm.com/services/courses/c-efuel-training.html>

- Cost Development Task Force
 - Met on 9/23 to discuss future of CDTF
- Consensus:
 - CDTF will continue to exist in a modified form
 - Meetings will be held only to address specific issues
 - Meetings will be called by MMU or at member's request to MMU
 - Meetings will focus on generic cost-related issues
 - Members will discuss company and unit specific cost issues bilaterally with the MMU

- Consensus (cont):
 - CDTF will report to the MIWG/EMC/MC
 - CDTF will regularly review the Cost Development Guidelines Manual
 - Meetings will be chaired by MMU
 - PJM will continue to develop quarterly station service costing data and review with CDTF
 - PJM will develop annual update of maintenance adder escalation index and review with CDTF
 - CDTF mission statement was reaffirmed

- **CDTF Mission**
- The Cost Development Task Force (CDTF) reports to the PJM Energy Market Committee (EMC) and is responsible for developing, reviewing, and recommending to the EMC standard procedures for calculating the costs of products or services provided to PJM when those products or services are required to be provided to PJM at a cost-based rate.