Appendix – Errata/Addendum

Section 9: Ancillary Services

Change: Add the following paragraph and table to page 292.

Table 9-25 shows new black start NERC critical infrastructure protection (CIP) capital costs being recovered by black start units in PJM. These units were located in multiple zones, including ComEd, DEOK, DLCO, JCPL, Met-Ed, PENELEC and Pepco. The CIP costs are recoverable through Schedule 6A of the tariff, and include both physical security and cyber security investments in order to protect black start units deemed critical. CIP costs included the cost of equipment necessary to restrict access to physical sites, as well as the cost of software upgrades necessary to protect cyber assets and monitor unit operations.

Table 0-25 Black start NERC CIP capital cost recovery in PJM: 2012

Capital Cost Requested	Cost Recovered in 2012	Number of Units	MW
\$1,736,971	\$150,290	33	678.1

Section 10: Congestion and Marginal Losses

Change: On page 299, updated Table 10-3 as shown below:

	2011							2012					
	l	Real-Time		Energy	Co	ngestion		Loss	Real-Time	Energy	Congestion	Loss	
		LMP	Co	mponent	Cor	nponent	Cor	nponent	LMP	Component	Component	Component	
AECO	\$57.81	\$53.11	\$50.11	\$46.83	\$4.95	\$3.92	\$2.75	\$2.37	\$37.55	\$35.86	\$0.23	\$1.46	
AEP	\$42.97	\$40.92	\$48.64	\$45.26	(\$3.99)	(\$2.91)	(\$1.68)	(\$1.43)	\$33.15	\$34.73	(\$0.75)	(\$0.83)	
AP	\$48.57	\$45.49	\$48.99	\$45.56	(\$0.22)	\$0.06	(\$0.20)	(\$0.13)	\$34.86	\$34.91	\$0.04	(\$0.09)	
ATSI	\$46.88	\$42.09	\$51.24	\$44.59	(\$3.85)	(\$2.32)	(\$0.51)	(\$0.18)	\$34.42	\$34.99	(\$0.78)	\$0.21	
BGE	\$58.74	\$54.27	\$49.82	\$46.40	\$6.62	\$5.74	\$2.30	\$2.14	\$40.03	\$35.44	\$2.99	\$1.59	
ComEd	\$38.97	\$36.20	\$49.12	\$45.77	(\$7.32)	(\$6.93)	(\$2.83)	(\$2.64)	\$31.76	\$35.39	(\$2.05)	(\$1.58)	
DAY	\$43.90	\$41.78	\$49.40	\$45.94	(\$4.57)	(\$3.40)	(\$0.93)	(\$0.75)	\$34.25	\$35.14	(\$0.95)	\$0.05	
DEOK	NA	NA	NA	NA	NA	NA	NA	NA	\$32.67	\$35.16	(\$0.87)	(\$1.62)	
DLCO	\$43.30	\$41.31	\$49.12	\$45.73	(\$4.15)	(\$2.98)	(\$1.67)	(\$1.45)	\$33.53	\$35.05	(\$0.47)	(\$1.05)	
Dominion	\$54.47	\$50.59	\$49.83	\$46.45	\$4.04	\$3.54	\$0.60	\$0.60	\$37.28	\$35.45	\$1.48	\$0.35	
DPL	\$56.76	\$52.20	\$49.95	\$46.54	\$3.82	\$3.05	\$2.99	\$2.60	\$39.53	\$35.53	\$2.31	\$1.68	
JCPL	\$58.09	\$53.48	\$50.73	\$47.22	\$4.62	\$3.88	\$2.74	\$2.37	\$37.34	\$35.92	\$0.09	\$1.33	
Met-Ed	\$53.64	\$49.51	\$49.22	\$45.82	\$3.42	\$2.87	\$1.00	\$0.82	\$36.30	\$35.11	\$0.67	\$0.53	
PECO	\$55.19	\$50.83	\$49.47	\$46.16	\$3.82	\$3.05	\$1.90	\$1.62	\$36.78	\$35.27	\$0.61	\$0.89	
PENELEC	\$48.18	\$45.12	\$48.27	\$44.98	(\$0.46)	(\$0.25)	\$0.37	\$0.38	\$35.10	\$34.66	(\$0.12)	\$0.56	
Рерсо	\$55.71	\$51.84	\$49.82	\$46.47	\$4.63	\$4.17	\$1.26	\$1.20	\$39.08	\$35.47	\$2.68	\$0.93	
PPL	\$ 53.76	\$49.31	\$48.95	\$45.57	\$3.85	\$2.99	\$ 0.96	\$0.75	\$35.44	\$34.92	\$0.00	\$0.52	
PSEG	\$57.16	\$52.68	\$49.71	\$46.36	\$4.78	\$3.96	\$2.67	\$2.35	\$37.48	\$35.38	\$0.71	\$1.39	
RECO	\$53.17	\$49.66	\$50.88	\$47.48	(\$0.15)	\$0.02	\$2.44	\$2.16	\$37.80	\$36.09	\$0.42	\$1.29	
PJM	\$45.94	\$45.94	\$45.87	\$45.87	\$0.05	\$0.05	\$0.02	\$0.02	\$35.23	\$35.18	\$0.04	\$0.01	

2012 State of the Market Report for PJM

	2011									2012				
	Da	ay-Ahead		Energy	Со	ngestion		Loss	Day-Ahead	Energy	Congestion	Loss		
		LMP	Co	mponent	Cor	nponent	Co	nponent	LMP	Component	Component	Component		
AECO	\$57.45	\$53.09	\$49.53	\$46.58	\$4.67	\$3.78	\$3.25	\$2.74	\$37.36	\$35.08	\$0.66	\$1.62		
AEP	\$42.90	\$41.12	\$48.10	\$45.12	(\$3.25)	(\$2.39)	(\$1.96)	(\$1.61)	\$32.71	\$34.19	(\$0.51)	(\$0.97)		
AP	\$47.66	\$45.10	\$47.96	\$45.08	(\$0.16)	\$0.10	(\$0.15)	(\$0.09)	\$34.29	\$34.26	\$0.09	(\$0.06)		
ATSI	\$46.14	\$41.89	\$50.87	\$44.76	(\$3.07)	(\$1.83)	(\$1.66)	(\$1.04)	\$33.55	\$34.32	(\$0.69)	(\$0.08)		
BGE	\$ 57.10	\$53.21	\$49.19	\$46.11	\$5.16	\$4.57	\$2.75	\$2.53	\$39.55	\$34.85	\$2.76	\$1.93		
ComEd	\$38.12	\$35.72	\$48.12	\$45.16	(\$6.46)	(\$6.17)	(\$3.55)	(\$3.28)	\$30.72	\$34.60	(\$1.98)	(\$1.90)		
DAY	\$43.25	\$41.54	\$48.64	\$45.64	(\$4.21)	(\$3.21)	(\$1.18)	(\$0.89)	\$33.76	\$34.58	(\$0.65)	(\$0.16)		
DEOK	NA	NA	NA	NA	NA	NÁ	NA	NÁ	\$32.18	\$34.45	(\$0.49)	(\$1.79)		
DLCO	\$42.60	\$40.98	\$48.39	\$45.35	(\$4.13)	(\$2.94)	(\$1.67)	(\$1.43)	\$33.05	\$34.42	(\$0.30)	(\$1.07)		
Dominion	\$ 53.16	\$49.78	\$49.11	\$46.13	\$3.35	\$2.97	\$ 0.70	\$0.68	\$36.56	\$34.76	\$1.31	\$0.48		
DPL	\$56.97	\$52.62	\$49.29	\$46.24	\$4.20	\$3.40	\$3.48	\$2.97	\$38.91	\$34.94	\$1.86	\$2.11		
JCPL	\$56.24	\$52.22	\$49.45	\$46.47	\$3.73	\$3.08	\$3.06	\$2.67	\$37.03	\$35.10	\$0.47	\$1.47		
Met-Ed	\$ 52.37	\$48.62	\$48.08	\$45.08	\$3.28	\$2.74	\$1.01	\$0.80	\$35.44	\$34.29	\$0.50	\$0.65		
PECO	\$55.35	\$51.11	\$48.61	\$45.66	\$4.33	\$3.43	\$2.41	\$2.01	\$36.40	\$34.62	\$0.72	\$1.06		
PENELEC	\$47.41	\$44.35	\$47.72	\$44.35	(\$0.56)	(\$0.25)	\$0.24	\$0.24	\$34.69	\$33.95	\$0.12	\$0.62		
Pepco	\$54.99	\$51.03	\$48.72	\$45.49	\$4.49	\$3.90	\$1.79	\$1.64	\$38.26	\$34.58	\$2.39	\$1.29		
PPL	\$52.82	\$48.69	\$48.27	\$45.23	\$3.63	\$2.79	\$0.93	\$0.67	\$34.82	\$34.22	\$0.12	\$0.48		
PSEG	\$56.24	\$52.23	\$48.89	\$45.96	\$4.27	\$3.53	\$3.09	\$2.75	\$37.25	\$34.81	\$0.79	\$1.65		
RECO	\$53.55	\$49.96	\$49.45	\$46.39	\$1.75	\$1.48	\$2.35	\$2.10	\$36.91	\$35.20	\$0.34	\$1.36		
PJM	\$45.19	\$45.19	\$45.40	\$45.40	(\$0.06)	(\$0.06)	(\$0.15)	(\$0.15)	\$34.55	\$34.46	\$0.11	(\$0.01)		

Change: On page 298, updated Table 10-4 as shown below:

Change: On page 306, updated Table 10-14 as shown below:

Congestion Costs (Millions)										
	Congestion Cost	Percent Change	Total PJM Billing	Percent of PJM Billing						
2008	\$2,051.8	NA	\$26,979.0 \$34,306.0	7.6% 6.0%						
2009	\$719.0	(65.0%)	\$19,927.0 \$26,550.0	3.6% 2.7%						
2010	\$1,423.3	98.0%	\$26,249.0 \$34,771.0	5.4% 4.1%						
2011	\$999.0	(29.8%)	\$28,836.0 \$36,887.0	3.5% _2.8%						
2012	\$529.0	(47.0%)	\$29,181.0	1.8%						

Appendix G: Congestion and Marginal Losses

		2011				2012		
		Energy	Congestion	Loss		Energy	Congestion	Loss
	Real-Time LMP	Component	Component	Component	Real-Time LMP	Component	Component	Component
AECO	\$47.56	\$42.77	\$2.80	\$1.99	\$34.20	\$33.06	(\$0.09)	\$1.22
AEP	\$39.04	\$42.77	(\$2.41)	(\$1.32)	\$31.70	\$33.06	(\$0.59)	(\$0.77)
AP	\$42.91	\$42.77	\$0.23	(\$0.09)	\$33.08	\$33.06	\$0.09	(\$0.07)
ATSI	\$39.24	\$41.20	(\$1.79)	(\$0.17)	\$32.61	\$33.06	(\$0.64)	\$0.18
BGE	\$49.11	\$42.77	\$4.40	\$1.93	\$37.22	\$33.06	\$2.69	\$1.47
ComEd	\$33.30	\$42.77	(\$6.92)	(\$2.55)	\$29.25	\$33.06	(\$2.23)	(\$1.58)
DAY	\$39.22	\$42.77	(\$2.81)	(\$0.74)	\$32.35	\$33.06	(\$0.74)	\$0.02
DEOK	NA	NA	NA	NA	\$30.91	\$33.06	(\$0.65)	(\$1.51)
DLCO	\$38.98	\$42.77	(\$2.48)	(\$1.31)	\$31.72	\$33.06	(\$0.36)	(\$0.98)
Dominion	\$47.33 \$46.38	\$42.77	\$2.32 \$3.02	\$2.25 \$0.60	\$36.15 \$34.69	\$33.06	\$1.64 \$1.26	\$1.45 \$0.37
DPL	\$46.38 \$47.33	\$42.77	\$3.02 \$2.32	\$0.60 \$2.25	\$34.69 \$36.15	\$33.06	\$1.26 \$1.64	\$0.37 \$1.45
JCPL	\$47.65	\$42.77	\$2.84	\$2.04	\$34.06	\$33.06	(\$0.15)	\$1.15
Met-Ed	\$45.82	\$42.77	\$2.34	\$0.72	\$33.96	\$33.06	\$0.44	\$0.46
PECO	\$46.56	\$42.77	\$2.37	\$1.42	\$34.08	\$33.06	\$0.24	\$0.77
PENELEC	\$42.95	\$42.77	(\$0.19)	\$0.37	\$33.50	\$33.06	(\$0.10)	\$0.54
Pepco	\$45.84 \$47.34	\$42.77	\$2.42 \$3.44	\$0.65 \$1.13	\$33.40 \$36.33	\$33.06	(\$0.13) \$2.38	\$0.46 \$0.88
PPL	\$48.17 \$45.84	\$42.77	\$3.30 \$2.42	\$2.10 \$0.65	\$34.79 \$33.40	\$33.06	\$0.48 (\$0.13)	\$1.24 \$0.46
PSEG	\$47.34 \$48.17	\$42.77	\$3.44 \$3.30	\$1.13 \$2.10	\$36.33 \$34.79	\$33.06	\$2.38 \$0.48	\$0.88 \$1.24
RECO	\$44.28	\$42.77	(\$0.37)	\$1.88	\$34.36	\$33.06	\$0.17	\$1.13
PJM	\$42.84	\$42.77	\$0.05	\$0.02	\$33.11	\$33.06	\$0.04	\$0.01

Change: On page 306, updated Table G-2 as shown below:

Change: On page 306, updated Table G-5 as shown below:

		2011				2012		
		Energy	Congestion		Day-Ahead	Energy	Congestion	
	Day-Ahead LMP	Component	Component	Loss Component	LMP	Component	Component	Loss Component
AECO	\$47.86	\$42.72	\$2.84	\$2.30	\$34.36	\$32.72	\$0.28	\$1.36
AEP	\$39.32	\$42.72	(\$1.93)	(\$1.47)	\$31.45	\$32.72	(\$0.37)	(\$0.90)
AP	\$42.96	\$42.72	\$0.29	(\$0.05)	\$32.82	\$32.72	\$0.14	(\$0.04)
ATSI	\$39.34	\$41.59	(\$1.37)	(\$0.88)	\$32.11	\$32.72	(\$0.55)	(\$0.07)
BGE	\$48.66	\$42.72	\$3.69	\$2.25	\$36.91	\$32.72	\$2.42	\$1.77
ComEd	\$33.46	\$42.72	(\$6.15)	(\$3.12)	\$28.80	\$32.72	(\$2.08)	(\$1.85)
DAY	\$39.29	\$42.72	(\$2.60)	(\$0.83)	\$32.10	\$32.72	(\$0.47)	(\$0.15)
DEOK	NA	NA	NA	NA	\$30.73	\$32.72	(\$0.33)	(\$1.66)
DLCO	\$38.89	\$42.72	(\$2.52)	(\$1.31)	\$31.53	\$32.72	(\$0.19)	(\$1.00)
Dominion	\$47.93 \$46.00	\$42.72	\$2.61	\$2.59 \$0.66	\$35.86 \$34.39	\$32.72	\$1.30 \$1.18	\$1.83 \$0.48
DPL	\$46.00 \$47.93	\$42.72	\$2.61	\$0.66- \$2.59	\$34.39 -\$35.86	\$32.72	\$1.18- \$1.30	\$0.48 \$1.83
JCPL	\$47.59	\$42.72	\$2.48	\$2.38	\$34.24	\$32.72	\$0.23	\$1.29
Met-Ed	\$45.82	\$42.72	\$2.37	\$0.72	\$33.68	\$32.72	\$0.37	\$0.59
PECO	\$47.21	\$42.72	\$2.71	\$1.78	\$34.02	\$32.72	\$0.37	\$0.92
PENELEC	\$42.79	\$42.72	(\$0.17)	\$0.24	\$33.41	\$32.72	\$0.10	\$0.59
Рерсо	\$45.68 - \$47.58	\$42.72	\$2.37 \$3.35	\$0.59 -\$1.51	\$33.19 \$36.05	\$32.72	\$0.03 -\$2.12	\$0.43 _\$1.21
PPL	\$48.32 \$45.68	\$42.72	\$3.06 \$2.37	\$2.53 -\$0.59	\$34.76 \$33.19	\$32.72	\$0.54 \$0.03	\$1.49 \$0.43
PSEG	\$47.58 -\$48.32	\$42.72	\$3.35 \$3.06	\$1.51 \$2.53	\$36.05 -\$34.76	\$32.72	\$2.12 \$0.54	\$1.21 \$1.49
RECO	\$45.80	\$42.72	\$1.13	\$1.95	\$34.08	\$32.72	\$0.14	\$1.22
PJM	\$42.52	\$42.72	(\$0.07)	(\$0.13)	\$32.79	\$32.72	\$0.09	(\$0.01)